



ANNUAL REPORT

Our mission is to challenge despair, love boldly, and create a future of sustainable prosperity and health. Your support makes it possible.

In 2016, our team of doctors, researchers, and field staff implemented the first stage of our Katakwi Rotary Malaria Project, which aims to change the paradigm of malaria control and prevents ongoing malaria for more than 34,000 people. Our partners helped us plug critical gaps in the Ugandan Ministry of Health's distribution of deworming tablets to a million rural children from subsistence farm families. Newly trained health workers managed common diseases more effectively for a catchment area of more than 2 million people. Meanwhile, 704 students studied, prayed, grew, and thrived at Beacon of Hope school. Thank you for generously contributing to this important work!

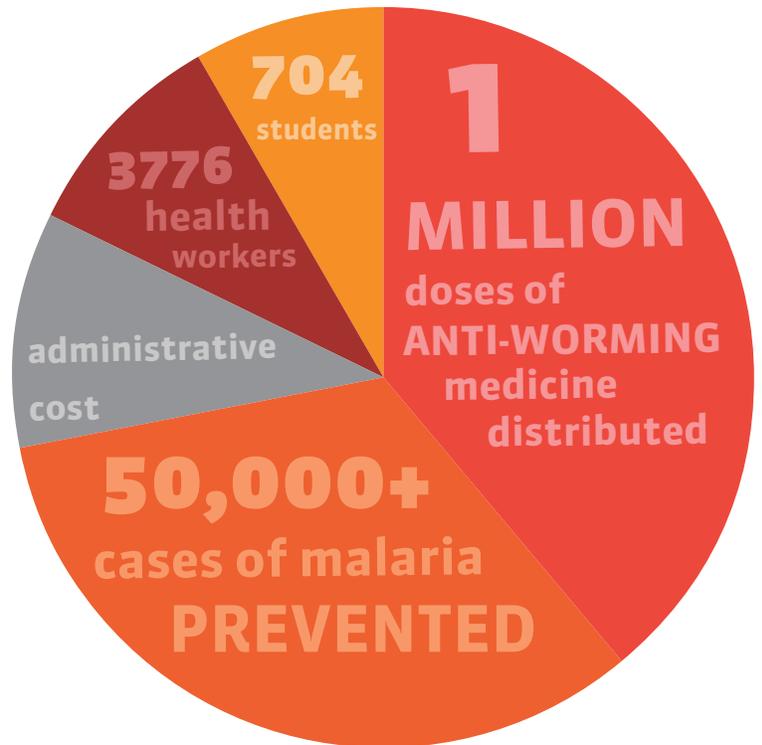
PROGRAM EXPENSES: 89.5%

- **\$223,551* ON SECONDARY EDUCATION AT BEACON OF HOPE SCHOOL**
Partners: The Clarence & Anne Dillon Dunwalke Foundation, The Allen Family Foundation, Church of the Redeemer, Kings High School, Plymouth Congregational Church, individual scholarship donors
- **\$1,062,720 ON DEWORMING MEDICINE**
Partners: Agathos International, The Ugandan Ministry of Health
- **\$897,865* ON OPERATIONAL RESEARCH IN MALARIA CONTROL**
Partners: JASIRI donors, Rotary International, and The Bill & Melinda Gates Foundation
- **\$253,432* ON HEALTH WORKER TRAINING IN MALARIA, PNEUMONIA, AND DIARRHEA CASE MANAGEMENT**
Partners: The Global Fund and TASO

ADMIN EXPENSES: 10.5%

- \$136,341 ON MANAGEMENT/ OPERATIONS
- \$150,898 ON FUNDRAISING

“Let your light so shine before men, that they may see your good works and glorify your Father in heaven.” Matthew 5:16 (NKJV)



*Some expenses are not reflected in our IRS Form 990, because they were earned or donated directly in Uganda, rather than coming through our Seattle office. These amounts are: approximately \$134K from Rotary International for our operational research project, the entire \$253,432 for health worker training, and approximately \$198K in school fees at Beacon of Hope.